PRELIMINARY PROJECT BUDGET (OPTION L) January 28, 2015 CHIEF CHARLO ELEMENTARY SCHOOL QTY UNITS \$/SF TOTAL Existing 61,150 SF \$0 \$0 Renovation 500 SF \$75 \$37,500 Demolition 0 SF \$10 \$0 \$62,419 Baseline Safety Improvements (Exit Signs, Alarms) 1 LS \$62,419 **Baseline Structural Improvements** 1 LS \$244,600 \$244,600 \$8,000 \$40,000 **Baseline Security Improvements** 5 EA **Baseline Technology Improvements** 61,150 SF \$3.00 \$183,450 Baseline Deferred Maintenance (Roof) 1 LS \$62,208 \$62.208 **Baseline Accessibility Projects** 1 LS \$0 \$0 1 LS \$63,604 Baseline Energy Conservation Projects (VFD, Commissioning, Occ Sensors) \$63,604 0 SF \$159 \$0 **New Construction** Student & Staff Furnishings 0 STU \$326 \$0 SUBTOTAL \$693,781 Site Development Parking, Pick-up/Drop-off/Bus 0 SF \$7.50 \$0 Sidewalks 0 SF \$5.00 \$0 Bicycle Paths 0 SF \$2.50 \$0 Seed & Irrigate Playfields 20,000 SF \$1.25 \$25,000 **Site Utilities** Water 0 LF \$50 \$0 Sewer 0 LF \$50 \$0 Electrical 0 LS \$70,000 \$0 \$0 0 LS Natural Gas \$50,000 Telephone/Data 0 LS \$30,000 \$0 SUBTOTAL \$25,000 SOFT COSTS ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation \$104,067 15.0% ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition 5.0% \$0 ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction 8.0% \$0 LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES 10.0% \$2,500 PRINTING, TRAVEL, REIMBURSIBLE EXPENSES 10.0% \$10,657 SUBTOTAL \$117,224 OWNER DIRECT SOFT COSTS SITE ACQUISITION 0 AC \$100,000.00 \$0 \$0 COMMISSIONING AGENT **PERMITS** \$0 **ADVERTISEMENT** \$1,000 **GEOTECHNICAL ENGINEERING** \$0 CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE) \$0 OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months) \$0 Legal Costs Associated with General Obligation Bond \$0 **SUBTOTAL** \$1,000 SUBTOTAL \$837,005 CONTINGENCY 15.0% \$125,551

\$962,556

TOTAL

PRELIMINARY PROJECT BUDGET (OPTION S)				
January 28, 2015				
COLD SPRINGS ELEMENTARY SCHOOL	QTY	UNITS	\$/SF	TOTAL
Existing	51,382	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$0	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Security Improvements	0	EA	\$0	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	0	LS	\$0	\$0
Baseline Accessibility Projects	0	LS	\$0	\$0
Baseline Energy Conservation Projects	0	LS	\$0	\$0
New Construction	49,500	SF	\$159	\$7,870,500
Student & Staff Furnishings	450	STU	\$326	\$146,700
SUBTOTAL				\$8,017,200
Site Development				
Parking, Pick-up/Drop-off/Bus	20,000	SF	\$7.50	\$150,000
Sidewalks	10,000	SF	\$5.00	\$50,000
Bicycle Paths	10,000	SF	\$2.50	\$25,000
Seed & Irrigate Playfields	130,680	SF	\$1.25	\$163,350
Site Utilities				
Water	100	LF	\$50	\$5,000
Sewer	100	LF	\$50	\$5,000
Electrical	1	LS	\$70,000	\$70,000
Natural Gas	1	LS	\$50,000	\$50,000
Telephone/Data	1	LS	\$30,000	\$30,000
SUBTOTAL				\$548,350
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$641,376
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$54,835
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$69,621
SUBTOTAL				\$765,832
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0.0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$17,820
PERMITS				\$12,375
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$20,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$35,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$90,195
SUBTOTAL				\$9,421,577
CONTINGENCY			10.0%	\$942,158
SUBTOTAL				\$10,363,735

PRELIMINARY PROJECT BUDGET (OPTION E)			
January 28, 2015			
DUCCELL ELEMENTA DV COLLOG			
RUSSELL ELEMENTARY SCHOOL	QTY UNITS	• •	OTAL
Existing: School	42,993 SF	\$0	\$0
Existing: Modular	2,892 SF	\$0	\$0
Existing: Modular	2,892 SF	\$0	\$0
Renovation	4,000 SF	\$75	\$0
Demolition	5,784 SF	\$10	\$57,840
Baseline Safety Improvements (Electrical, Fire Suppression)	1 LS	\$382,056	\$382,056
Baseline Structural Improvements	1 LS	\$680,000	\$680,000
Baseline Security Improvements	8 EA	\$8,000	\$64,000
Baseline Technology Improvements	42,993 SF	\$3.00	\$128,979
Baseline Deferred Maintenance (Roof, Boilers, Distribution)	1 LS	\$437,971	\$437,971
Baseline Accessibility Projects (Door Hardware)	1 LS	\$19,811	\$19,811
Baseline Energy Conservation Projects (Roof Insulation, Lighting)	1 LS	\$24,812	\$24,812
New Construction	12,000 SF	\$159	\$1,908,000
Student & Staff Furnishings	450 STU	\$326	\$146,700
SUBTOTAL			\$3,850,169
Site Development			
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	2,500 SF	\$5.00	\$12,500
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	43,560 SF	\$1.25	\$54,450
Site Utilities			
Water	0 LF	\$50	\$0
Sewer	0 LF	\$50	\$0
Electrical	0 LS	\$70,000	\$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0
SUBTOTAL			\$66,950
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$260,644
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$2,892
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$164,376
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$6,695
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$43,461
SUBTOTAL			\$478,068
OWNER DIRECT SOFT COSTS			
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT			\$0
PERMITS			\$10,000
ADVERTISEMENT			\$5,000
GEOTECHNICAL ENGINEERING			\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$10,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond			\$0
SUBTOTAL			\$35,000
CURTOTAL			\$4,430,187
SUBTUTAL			7 .,,
SUBTOTAL CONTINGENCY TOTAL		15.0%	\$664,528 \$5,094,715

PRELIMINARY PROJECT BUDGET (OPTION E.2)

LEWIS & CLARK ELEMENTARY SCHOOL			TOTAL
Existing	60,413 SF	\$0	\$0
Renovation	24,004 SF	\$75	\$1,800,283
Demolition	0 SF	\$10	\$(
Baseline Safety Improvements (Fire Suppression)	1 LS	\$339,807	\$339,80
Baseline Structural Improvements	1 LS	\$637,500	\$637,50
Baseline Security Improvements	6 EA	\$8,000	\$48,00
Baseline Technology Improvements	60,413 SF	\$3.00	\$181,23
Baseline Deferred Maintenance (Heat Distribution, Commissioning)	1 LS	\$1,217,746	\$1,217,74
Baseline Accessibility Projects (Elevator, Exit Signs, Door Hardware)	1 LS	\$281,264	\$281,26
Baseline Energy Conservation Projects (Roof Insulation, Lighting)	1 LS	\$50,694	\$50,69
New Construction	2,250 SF	\$159	\$357,75
Student & Staff Furnishings	450 STU	\$326	\$146,70
SUBTOTAL Site Development			\$5,060,98
Parking, Pick-up/Drop-off/Bus	10,000 SF	\$7.50	\$75,00
Sidewalks	0 SF	\$5.00	\$73,00
Bicycle Paths	0 SF	\$2.50	\$
Seed & Irrigate Playfields	5,000 SF	\$1.25	\$6,25
Site Utilities	3,000 31	Ψ1. 2 3	70,23
Water	0 LF	\$50	\$
Sewer	0 LF	\$50	\$
Electrical	0 LS	\$70,000	\$
Natural Gas	0 LS	\$50,000	\$
Telephone/Data	0 LS	\$30,000	\$(
SUBTOTAL			\$81,250
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$683,48
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$40,35
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$8,12
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$73,19
SUBTOTAL			\$805,15
OWNER DIRECT SOFT COSTS			
SITE ACQUISITION	0 AC	\$100,000.00	\$
COMMISSIONING AGENT			\$
PERMITS			\$10,00
ADVERTISEMENT			\$5,00
GEOTECHNICAL ENGINEERING			\$10,00
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$15,00
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$
egal Costs Associated with General Obligation Bond			\$
SUBTOTAL			\$40,00
SUBTOTAL			\$5,987,38
CONTINGENCY		15.0%	\$898,10
TOTAL			\$6,885,49

PRELIMINARY PROJECT BUDGET (OPTION E.2)

PAXSON ELEMENTARY SCHOOL		\$ \$/SF	TOTAL
Existing	52,049 SF	\$0	\$0
Renovation	4,000 SF	\$75	\$300,000
Demolition	0 SF	\$10	\$0
Baseline Safety Improvements	1 LS	\$0	\$0
Baseline Structural Improvements	1 LS	\$208,196	\$208,196
Baseline Security Improvements	6 EA	\$8,000	\$48,000
Baseline Technology Improvements	52,049 SF	\$3.00	\$156,147
Baseline Deferred Maintenance (Roof)	1 LS	\$135,004	\$135,004
Baseline Accessibility Projects (Alarms)	1 LS	\$53,129	\$53,129
Baseline Energy Conservation Projects (Commissioning)	1 LS	\$45,027	\$45,027
New Construction	4,500 SF	\$159	\$715,500
Student & Staff Furnishings	160 STU	\$326	\$52,160
SUBTOTAL Site Development			\$1,713,163
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	2,500 SF	\$5.00	\$0 \$12,500
	,		
Bicycle Paths	0 SF 0 SF	\$2.50 \$1.25	\$0 \$0
Seed & Irrigate Playfields Site Utilities	0.3F	\$1.25	Ş U
Water	0 LF	\$50	\$0
Sewer	0 LF	\$50	\$0
Electrical	0 LS	\$70,000	\$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0
SUBTOTAL		700,000	\$12,500
SOFT COSTS		45.00/	64.44.025
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$141,825
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$61,413
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$1,250
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$20,449
SUBTOTAL CONTROL COSTS			\$224,937
OWNER DIRECT SOFT COSTS	0.46	ć400.000.00	ćo
SITE ACQUISITION	0 AC	\$100,000.00	\$0 \$0
COMMISSIONING AGENT			\$0 \$1.135
PERMITS ADVERTISEMENT			\$1,125
			\$5,000
GEOTECHNICAL ENGINEERING			\$15,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE) OWNERS CONSTRUCTION REPRESENTATIVE (20 HPS (Month v. 24 Months)			\$15,000 \$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0 \$0
Legal Costs Associated with General Obligation Bond SUBTOTAL			\$0 \$36,125
SUBTOTAL			\$36,125
CONTINGENCY		15.0%	\$1,986,725 \$298,009
TOTAL		13.0%	\$2,284,734
TOTAL			32,284,734

PRELIMINARY PROJECT BUDGET (OPTION E)			
January 28, 2015			
RATTLESNAKE ELEMENTARY SCHOOL	QTY UNITS	\$/SF	TOTAL
Existing: School	59,165 SF	\$0	\$0
Existing: Modular	2,294		
Renovation	5,000 SF	\$75	\$375,000
Demolition	2,294 SF	\$10	\$22,940
Baseline Safety Improvements (Electrical Panels)	1 LS	\$21,960	\$21,960
Baseline Structural Improvements	1 LS	\$1,190,000	\$1,190,000
Baseline Security Improvements	7 EA	\$8,000	\$56,000
Baseline Technology Improvements	59,165 SF	\$3.00	\$177,495
Baseline Deferred Maintenance (Roof, Boiler & Heat Distribution)	1 LS	\$1,260,908	\$1,260,908
Baseline Accessibility Projects (Door Hardware, Alarms)	1 LS	\$91,607	\$91,607
Baseline Energy Conservation Projects (Occupancy Sensors)	1 LS	\$18,914	\$18,914
New Construction	8,800 SF	\$159	\$1,399,200
Student & Staff Furnishings	450 STU	\$326	\$146,700
SUBTOTAL			\$4,760,724
Site Development			
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	4,000 SF	\$5.00	\$20,000
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities			
Water	0 LF	\$50	\$0
Sewer	0 LF	\$50	\$0
Electrical	0 LS	\$70,000	\$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0
SUBTOTAL			\$20,000
SOFT COSTS			
		15.0%	\$475,489
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation		5.0%	
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition		8.0%	\$1,147
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$123,672 \$2,000
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$60,231
SUBTOTAL		10.070	\$662,538
OWNER DIRECT SOFT COSTS			3002,338
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT	o ne	\$100,000.00	\$3,168
PERMITS			\$10,000
ADVERTISEMENT			\$5,000
GEOTECHNICAL ENGINEERING			\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$10,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond			\$0
SUBTOTAL			\$38,168
SUBTOTAL			\$5,481,430
CONTINGENCY		15.0%	\$822,215
TOTAL			\$6,303,645

PRELIMINARY PROJECT BUDGET (OPTION S.2)

FRANKLIN ELEMENTARY SCHOOL		77	TOTAL
Existing	40,738 SF	\$0	\$0
Renovation	0 SF	\$75	\$0
Demolition	40,738 SF	\$10	\$407,380
Baseline Safety Improvements	0 EA	\$0	\$0
Baseline Structural Improvements	1 LS	\$0	\$0
Baseline Technology Improvements	0 SF	\$3.00	\$0
Baseline Deferred Maintenance Baseline Accessibility Projects	1 LS 1 LS	\$0 \$0	\$0 \$0
Baseline Energy Conservation Projects	1 LS	\$0	\$0 \$0
New Construction	49,500 SF	\$159	\$7,870,500
Student & Staff Furnishings	450 SF	\$326	\$146,700
SUBTOTAL	150 0.	γ 520	\$8,424,580
Site Development			
Parking, Pick-up/Drop-off/Bus	20,000 SF	\$7.50	\$150,000
Sidewalks	5,000 SF	\$5.00	\$25,000
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	43,560 SF	\$1.25	\$54,450
Site Utilities			
Water	100 LF	\$50	\$5,000
Sewer	100 LF	\$50	\$5,000
Electrical	1 LS	\$70,000	\$70,000
Natural Gas	1 LS	\$50,000	\$50,000
Telephone/Data	1 LS	\$30,000	\$30,000
SUBTOTAL			\$389,450
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$20,369
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$641,376
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$38,945
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$70,069
SUBTOTAL			\$770,759
OWNER DIRECT SOFT COSTS			
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT			\$17,820
PERMITS			\$12,375
ADVERTISEMENT			\$5,000
GEOTECHNICAL ENGINEERING			\$15,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$15,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond SUBTOTAL			\$0 \$65,195
SUBTOTAL			\$9,649,984
CONTINGENCY		10.0%	\$964,998
TOTAL		13.070	\$10,614,982
			,,, 5

PRELIMINARY PROJECT BUDGET (OPTION E.2)				
January 28, 2015				
HAWTHORNE ELEMENTARY SCHOOL	QTY I	JNITS	\$/SF	TOTAL
Existing	47,535 \$		\$0	\$0
Existing: Modular	2,510 \$	SF.	\$0	\$0
Renovation	10,000 \$	SF.	\$75	\$750,000
Demolition	2,510 9	SF.	\$10	\$25,100
Baseline Safety Improvements (Electrical Panels)	1 L	.S	\$21,960	\$21,960
Baseline Structural Improvements	1 L	.S	\$399,500	\$399,500
Baseline Security Improvements	8 E	Α	\$8,000	\$64,000
Baseline Technology Improvements	47,535 9	SF .	\$3.00	\$142,605
Baseline Deferred Maintenance (Roof, Boiler, Distribution)	1 L	.S	\$569,428	\$569,428
Baseline Accessibility Projects (Elevator, Door Hardware)	1 L	.S	\$373,428	\$373,428
Baseline Energy Conservation Projects (Commissioning, Lighting)	1 L	.S	\$48,787	\$48,787
New Construction	7,000 9	SF.	\$159	\$1,113,000
Student & Staff Furnishings	450 9	TU	\$326	\$146,700
SUBTOTAL				\$3,654,508
Site Development				
Parking, Pick-up/Drop-off/Bus	0.5		\$7.50	\$0
Sidewalks	500 \$		\$5.00	\$2,500
Bicycle Paths	0.5		\$2.50	\$0
Seed & Irrigate Playfields	0.5	SF .	\$1.25	\$0
Site Utilities				
Water	0 L		\$50	\$0
Sewer	0 L		\$50	\$0
Electrical	0 L		\$70,000	\$0
Natural Gas	0 L		\$50,000	\$0
Telephone/Data	0 L	.S	\$30,000	\$0
SUBTOTAL				\$2,500
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$355,456
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$1,255
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: DeTITIONITION ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$1,255
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$250
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$45,774
SUBTOTAL			10.070	\$503,511
OWNER DIRECT SOFT COSTS				7505,511
SITE ACQUISITION	0 A	AC.	\$100,000.00	\$0
COMMISSIONING AGENT	0.		\$100,000.00	\$2,520
PERMITS				\$10,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$10,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$37,520
SUBTOTAL				\$4,198,039
CONTINGENCY			15.0%	\$629,706
TOTAL				\$4,827,745

PRELIMINARY PROJECT BUDGET (OPTION E.2)				
January 28, 2015				
LOWELL ELEMENTARY SCHOOL	QTY	UNITS	\$/SF	TOTAL
Existing: School	37,213	SF	\$0	\$0
Existing: Modular	2,294	SF	\$0	\$0
Renovation	18,607	SF	\$75	\$1,395,488
Demolition	5,274	SF	\$10	\$52,740
Baseline Safety Improvements (Electrical Panel)	1	LS	\$3,828	\$3,828
Baseline Structural Improvements	1	LS	\$935,000	\$935,000
Baseline Security Improvements	C	EA	\$0	\$0
Baseline Technology Improvements	37,213	SF	\$3.00	\$111,639
Baseline Deferred Maintenance (Boiler, Heat Distribution)	1	LS	\$893,222	\$893,222
Baseline Accessibility Projects (Alarms & Exit Signs)	1	LS	\$45,695	
Baseline Energy Conservation Projects (Lighting)	1	LS	\$21,042	\$21,042
New Construction	32,000	SF	\$159	\$5,088,000
Student & Staff Furnishings	450	STU	\$326	
SUBTOTAL				\$8,693,354
Site Development				
Parking, Pick-up/Drop-off/Bus	5,000		\$7.50	
Sidewalks	2,500		\$5.00	
Bicycle Paths		SF	\$2.50	
Seed & Irrigate Playfields	43,560	SF	\$1.25	\$54,450
Site Utilities				
Water	100		\$50	
Sewer	100		\$50	
Electrical		LS	\$70,000	
Natural Gas		LS	\$50,000	
Telephone/Data]	LS	\$30,000	
SUBTOTAL				\$264,450
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$510,887
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN TEES: Nenovation			5.0%	. ,
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN TEES: New Construction			8.0%	
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	, -
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	
SUBTOTAL			10.070	\$1,054,620
OWNER DIRECT SOFT COSTS				\$1,034,020
SITE ACQUISITION	(AC	\$100,000.00	\$0
COMMISSIONING AGENT			+===,=====	\$11,520
PERMITS				\$15,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$15,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$15,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$61,520
SUBTOTAL				\$10,073,943
CONTINGENCY			15.0%	\$1,511,091
TOTAL				\$11,585,034

PRELIMINARY PROJECT BUDGET (OPTION E.2)			
January 28, 2015			
MEADOW HILL MIDDLE SCHOOL	QTY UN	TS \$/SF	TOTAL
Existing: School	74,058 SF	\$0	\$0
Existing: Modular	8,366 SF	\$0	\$0
Renovation	10,000 SF	\$75	\$750,000
Demolition	27,366 SF	\$10	\$273,660
Baseline Safety Improvements (Electrical Panels)	1 LS	\$9,066	
Baseline Structural Improvements	1 LS	\$425,000	
Baseline Security Improvements	4 EA	\$8,000	
Baseline Technology Improvements	55,058 SF	\$3.00	
Baseline Deferred Maintenance (Roof, Heat Distribution, Temperature Controls)	1 LS	\$486,350	
Baseline Accessibility Projects (Door Hardware, Alarms)	1 LS	\$179,766	
Baseline Energy Conservation Projects (Commissioning, Ventilation)	1 LS	\$68,029	
New Construction	30,000 SF	\$158	
Student & Staff Furnishings	650 STU	\$890	
SUBTOTAL			\$7,707,545
Site Development		4	
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	
Sidewalks	0 SF	\$5.00	
Bicycle Paths	0 SF	\$2.50	
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities		4	4
Water	0 LF	\$50	
Sewer	0 LF	\$50	•
Electrical	0 LS	\$70,000	
Natural Gas	0 LS	\$50,000	
Telephone/Data	0 LS	\$30,000	
SUBTOTAL			\$0
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$317,308
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES. Demonstruction		8.0%	
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	
SUBTOTAL		10.070	\$832,118
OWNER DIRECT SOFT COSTS			3032,110
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT	o ne	\$100,000.00	\$10,800
PERMITS			\$7,500
ADVERTISEMENT			\$5,000
GEOTECHNICAL ENGINEERING			\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$15,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$50,000
Legal Costs Associated with General Obligation Bond			\$0,000
SUBTOTAL			\$98,300
SUBTOTAL			\$8,637,963
CONTINGENCY		15.0%	
TOTAL			\$9,933,657

PRELIMINARY PROJECT BUDGET (OPTION C.2)			
January 28, 2015			
WASHINGTON MIDDLE SCHOOL	OTV LINUTS	ć /cr	TOTAL
WASHINGTON MIDDLE SCHOOL	QTY UNITS		TOTAL
Existing: School	72,209 SF	\$0 \$0	\$0 \$0
Existing: Annex	6,519 SF 4,059 SF	\$0 \$0	\$0 \$0
Existing: Modular	,		
Renovation	30,043 SF	\$75 \$10	\$2,253,254
Demolition Baseline Safety Improvements (Fire Suppression)	4,982 SF 1 LS	\$10 \$466,859	\$49,820 \$466,859
, , , , , , , , , , , , , , , , , , , ,	1 LS 1 LS	\$935,000	\$935,000
Baseline Structural Improvements			
Baseline Security Improvements	10 EA	\$8,000	\$80,000
Baseline Technology Improvements	78,728 SF	\$3.00	\$236,184
Baseline Deferred Maintenance (Boiler, Heat Distribution)	1 LS	\$1,212,602	\$1,212,602
Baseline Accessibility Projects (Fire Alarms, Door Hardware)	1 LS	\$100,623	\$100,623
Baseline Energy Conservation Projects (Commissioning, Lighting)	1 LS	\$39,540	\$39,540
New Construction	23,000 SF	\$158	\$3,634,000
Student & Staff Furnishings	650 STU	\$890	\$578,500
SUBTOTAL Site Development			\$9,586,382
Site Development Parking, Pick-up/Drop-off/Bus	10,000 SF	¢7.50	¢75.000
<u> </u>	·	\$7.50	\$75,000
Sidewalks	5,000 SF	\$5.00 \$2.50	\$25,000
Bicycle Paths	0 SF 0 SF		\$0
Seed & Irrigate Playfields Site Utilities	0 SF	\$1.25	\$0
	0.15	ćEO	ćo
Water	0 LF 0 LF	\$50	\$0 \$0
Sewer Electrical		\$50	\$C \$C
	0 LS 0 LS	\$70,000	\$0
Natural Gas	0 LS 0 LS	\$50,000	\$0
Telephone/Data SUBTOTAL	0 L3	\$30,000	\$100,000
JOBIOTAL			\$100,000
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$798,609
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$2,491
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$337,000
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$10,000
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$114,810
SUBTOTAL		10.070	\$1,262,910
OWNER DIRECT SOFT COSTS			¥=,=0=,5=0
SITE ACQUISITION	0 AC	\$150,000.00	\$0
COMMISSIONING AGENT	5 .	,,	\$8,280
PERMITS			\$25,000
ADVERTISEMENT			\$5,000
GEOTECHNICAL ENGINEERING			\$20,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$25,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$50,000
Legal Costs Associated with General Obligation Bond			\$0,000
SUBTOTAL			\$133,280
SUBTOTAL			\$11,082,572
CONTINGENCY		15.0%	\$1,662,386
TOTAL			\$12,744,958
			, ,,,,,,,,

PRELIMINARY PROJECT BUDGET (OPTION E.2) January 28, 2015			
ialiualy 26, 2013			
CS PORTER MIDDLE SCHOOL @ DICKINSON	QTY UI	NITS \$/SF	TOTAL
existing	43,078 SF	\$0	,
Renovation	14,289 SF	\$75	\$1,071,6
Demolition	14,501 SF	\$10	\$145,0
Baseline Safety Improvements (Electrical Service, Panels)	1 LS	\$82,668	\$82,6
aseline Structural Improvements	28,577 LS	\$16	\$457,2
Baseline Security Improvements	4 EA	\$8,000	\$32,0
Baseline Technology Improvements	28,577 SF	\$3.00	\$85,7
Baseline Deferred Maintenance (Boiler, Heat Distribution, Roof)	1 LS	\$1,386,439	\$1,386,4
Baseline Accessibility Projects (Fire Alarms, Door Hardware)	1 LS	\$54,045	\$54,0
Baseline Energy Conservation Projects (Commissioning)	1 LS	\$41,393	\$41,3
New Construction	46,040 SF	\$158	\$7,274,3
Student & Staff Furnishings	650 ST	J \$326	\$211,9
SUBTOTAL			\$10,842,3
Site Development			
Parking, Pick-up/Drop-off/Bus	20,000 SF	\$7.50	\$150,0
Sidewalks	10,000 SF	\$5.00	\$50,0
Bicycle Paths	0 SF	\$2.50) :
Seed & Irrigate Playfields	43,560 SF	\$1.25	\$54,4
Site Utilities			
Water	0 LF	\$50)
Sewer	0 LF	\$50)
Electrical	0 LS	\$70,000)
Natural Gas	0 LS	\$50,000) :
Telephone/Data	0 LS	\$30,000) ;
SUBTOTAL			\$254,4
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$481,6
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$7,2
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	
ANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$25,4
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$111,3
SUBTOTAL			\$1,224,5
DWNER DIRECT SOFT COSTS			
SITE ACQUISITION	0 AC	\$100,000.00)
COMMISSIONING AGENT			\$16,5
ERMITS			\$11,5
DVERTISEMENT			
SEOTECHNICAL ENGINEERING			
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			
DWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			
egal Costs Associated with General Obligation Bond			
SUBTOTAL			\$28,0
UBTOTAL			\$12,349,5
CONTINCENCY		15.00/	Ć1 0F2 4

CONTINGENCY

TOTAL

\$1,852,425 \$14,201,927

15.0%

PRELIMINARY PROJECT BUDGET (OPTION C.2)				
January 28, 2015				
SENTINEL HIGH SCHOOL	QTY	UNITS	\$/SF	TOTAL
Existing High School	240,476	SF	\$0	\$0
Existing 300	9,840	SF	\$0	
Existing 400	8,059		\$0	
Existing 500	20,984		\$0	
Renovation	31,324		\$75	
Demolition	0		\$10	
Baseline Safety Improvements (Electrical)	1		\$372,922	
Baseline Structural Improvements	1		\$2,352,408	\$2,352,408
Baseline Security Improvements	10		\$8,000	
Baseline Technology Improvements	261,460		\$3.00	
Baseline Deferred Maintenance (Boiler, Heat Distribution, Roof)	1		\$6,800,332	\$6,800,332
Baseline Accessibility Projects (Door Hardware, Approaches, Alarms)	1		\$297,013	
Baseline Energy Conservation Projects (Domestic Hot Water, Commissioning)	1		\$202,624	\$202,624
New Construction	12,500		\$155	\$1,937,500
Student & Staff Furnishings	0	STU	\$589	\$0
SUBTOTAL Site Development				\$15,176,479
Site Development	100 000	C.F.	\$3.75	¢27F 000
Parking, Pick-up/Drop-off/Bus Sidewalks	100,000 5,000		\$3.75 \$5.00	\$375,000 \$25,000
Bicycle Paths	0		\$2.50	
,			\$2.50 \$1.25	
Seed & Irrigate Playfields Site Utilities	43,560	SF.	\$1.25	\$54,450
Water	0		\$50	\$0
Sewer	0		\$50	\$0
Electrical	0		\$70,000	\$0
Natural Gas	0		\$50,000	\$0
Telephone/Data	0		\$30,000	\$0
SUBTOTAL			430,000	\$454.450
				¥ 10 1, 100
SOFT COSTS				
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$1,985,847
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$155,000
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$45,445
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$218,629
SUBTOTAL				\$2,404,921
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$4,500
PERMITS				\$25,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$20,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$25,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$75,000
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$154,500
SUBTOTAL				\$18,190,350
CONTINGENCY			15.0%	. , -,
TOTAL				\$20,918,903

PRELIMINARY PROJECT BUDGET (OPTION S.2)

HELLGATE HIGH SCHOOL	QTY	UNITS	\$/SF	TOTAL
Existing	245,69	4 SF	\$0	\$0
Renovation	100,00	0 SF	\$25	\$2,500,000
Demolition		0 SF	\$10	\$0
Baseline Safety Improvements (Electrical)		1 EA	\$228,663	\$228,663
Baseline Structural Improvements		1 LS	\$4,590,000	\$4,590,000
Baseline Security Improvements		0 EA	\$8,000	\$0
Baseline Technology Improvements	245,69	4 SF	\$3.00	\$737,082
Baseline Deferred Maintenance (Roof, Boiler & Heat Distribution)		1 LS	\$3,867,717	\$3,867,717
Baseline Accessibility Projects (Alarms)		1 LS	\$373,428	\$373,428
Baseline Energy Conservation Projects (Roof Insulation, Commissioning, Lighting)		1 LS	\$565,336	\$565,336
New Construction	24,00	0 SF	\$155	\$3,720,000
Student & Staff Furnishings	·	0 STU	\$589	\$0
SUBTOTAL			·	\$16,582,226
Site Development				
Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$5.00	\$0
Bicycle Paths		0 SF	\$2.50	\$0
Seed & Irrigate Playfields		0 SF	\$1.25	\$0
Site Utilities			, -	, -
Water		0 LF	\$50	\$0
Sewer		0 LF	\$50	\$0
Electrical		0 LS	\$70,000	\$0
Natural Gas		0 LS	\$50,000	\$0
Telephone/Data		0 LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$1,929,334
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$297,600
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$222,693
SUBTOTAL				\$2,449,627
OWNER DIRECT SOFT COSTS				<i>+=,:::,:=:</i>
SITE ACQUISITION		0 AC	\$100,000.00	\$0
COMMISSIONING AGENT		o 71 0	Ψ100,000.00	\$8,640
PERMITS				\$6,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$75,000
Legal Costs Associated with General Obligation Bond				\$75,000
SUBTOTAL				\$94,640
SUBTOTAL				\$19,126,493
CONTINGENCY			15.0%	\$2,868,974
SUBTOTAL			15.070	\$21,995,467
				Q=1,555,407

PRELIMINARY PROJECT BUDGET (OPTION B)				
January 28, 2015				
HELLGATE HIGH SCHOOL-RIVER BOWL	QTY	UNITS	Ś/SF T	OTAL
Existing		0 SF	\$0	\$0
Renovation		0 SF	\$75	\$0
Demolition		0 SF	\$10	\$0
Baseline Safety Improvements		0 EA	\$0	\$0
Baseline Structural Improvements		1 LS	\$0	\$0
Baseline Security Improvements		0 EA	\$8,000	\$0
Baseline Technology Improvements		0 SF	\$3.00	\$0
Baseline Deferred Maintenance		1 LS	\$0	\$0
Baseline Accessibility Projects		0 LS	\$0	\$0
Baseline Energy Conservation Projects		1 LS	\$0	\$0
New Construction		0 SF	\$155	\$0
Student & Staff Furnishings		0 SF	\$589	\$0
SUBTOTAL		- J.	4363	\$0
Site Development				**
Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$5.00	\$0
Bicycle Paths		0 SF	\$2.50	\$0
Seed & Irrigate Playfields		0 SF	\$1.25	\$0
Site Utilities		0 0.	Ų1.23	ΨŪ
Water		0 LF	\$50	\$0
Sewer		0 LF	\$50	\$0
Electrical		0 LS	\$70,000	\$0
Natural Gas		0 LS	\$50,000	\$0
Telephone/Data		0 LS	\$30,000	\$0
SUBTOTAL		0 13	430,000	\$0
SOSTOTIAL				Ç
SOFT COSTS				
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				•
SITE ACQUISITION		0 AC	\$100,000.00	\$0
COMMISSIONING AGENT			. ,	\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
SUBTOTAL				\$0
3%/YEAR ESCALATION TO JANUARY 2017				\$0
TOTAL				\$0

DRELIMINARY DROJECT RUDGET (ORTION R)				
PRELIMINARY PROJECT BUDGET (OPTION B)				
January 28, 2015				
HELLGATE HIGH SCHOOL-SOCCER FIELDS	QTY	UNITS	\$/SF	TOTAL
Existing		0 SF	\$0	\$0
Renovation		0 SF	\$75	\$0
Demolition		0 SF	\$10	\$0
Baseline Safety Improvements		0 EA	\$0	\$0
Baseline Structural Improvements		1 LS	\$0	\$0
Baseline Security Improvements		0 EA	\$8,000	\$0
Baseline Technology Improvements		0 SF	\$3.00	\$0
Baseline Deferred Maintenance		1 LS	\$0	\$0
Baseline Accessibility Projects		0 LS	\$0	\$0
Baseline Energy Conservation Projects		1 LS	\$0	\$0
New Construction		0 SF	\$155	\$0
Student & Staff Furnishings		0 SF	\$589	\$0
SUBTOTAL		0 31	\$205	\$0 \$0
Site Development				ŞU
Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$5.00	\$0 \$0
		0 SF	\$2.50	\$0 \$0
Bicycle Paths				
Seed & Irrigate Playfields		0 SF	\$1.25	\$0
Site Utilities Water		0.15	ĆEO.	ćo
Water		0 LF	\$50	\$0
Sewer		0 LF	\$50	\$0
Electrical		0 LS	\$70,000	\$0
Natural Gas		0 LS	\$50,000	\$0
Telephone/Data		0 LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL			10.070	\$0
OWNER DIRECT SOFT COSTS				30
SITE ACQUISITION		0 AC	\$100,000.00	\$0
COMMISSIONING AGENT		0 AC	\$100,000.00	\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
SUBTOTAL				\$0
3%/YEAR ESCALATION TO JANUARY 2017				\$0
TOTAL				\$0

PRELIMINARY PROJECT BUDGET (OPTION E.2)				
January 28, 2015				
SEELEY-SWAN HIGH SCHOOL	QTY	UNITS	\$/SF	TOTAL
Existing	46,07	2 SF	\$0	
Renovation	7:	S SF	\$75	\$5,62
Demolition	() SF	\$10	
Baseline Safety Improvements (Electrical)		l LS	\$29,347	
Baseline Structural Improvements		l LS	\$619,516	
Baseline Security Improvements		I EA	\$8,000	
Baseline Technology Improvements	46,07	2 SF	\$3.00	
Baseline Deferred Maintenance (Roof, Boiler)		l LS	\$397,390	. ,
Baseline Accessibility Projects (Alarms)		l LS	\$83,628	. ,
Baseline Energy Conservation Projects (Lighting)	•	l LS	\$39,292	\$39,29
New Construction	2,500) SF	\$201	
Student & Staff Furnishings	() STU	\$589	
SUBTOTAL				\$1,847,51
Site Development				
Parking, Pick-up/Drop-off/Bus) SF	\$7.50	
Sidewalks	() SF	\$5.00	\$
Bicycle Paths	() SF	\$2.50	\$
Seed & Irrigate Playfields	() SF	\$1.25	\$0
Site Utilities				
Water	() LF	\$50	\$1
Sewer	() LF	\$50	\$(
Electrical	() LS	\$70,000	\$0
Natural Gas	() LS	\$50,000	\$(
Telephone/Data	() LS	\$30,000	\$(
SUBTOTAL				\$(
SOFT COSTS				
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$201,75
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$40,20
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$24,19
SUBTOTAL				\$266,14
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	() AC	\$100,000.00	\$
COMMISSIONING AGENT				\$90
PERMITS				\$5,00
ADVERTISEMENT				\$5,00
GEOTECHNICAL ENGINEERING				\$5,00
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$5,00
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$1,25
Legal Costs Associated with General Obligation Bond				\$
SUBTOTAL				\$20,90
SUBTOTAL				\$2,134,56
CONTINGENCY			15.0%	
TOTAL				\$2,454,74

PRELIMINARY PROJECT BUDGET (OPTION E.2)				
January 28, 2015				
BIG SKY HIGH SCHOOL	QTY	UNITS	\$/SF	TOTAL
Existing	255,87	3 SF	\$0	\$0
Renovation	58,30) SF	\$75	\$4,372,500
Demolition	() SF	\$10	\$0
Baseline Safety Improvements (Electrical)	:	l LS	\$44,322	\$44,322
Baseline Structural Improvements	:	l LS	\$848,496	\$848,496
Baseline Security Improvements	1	B EA	\$8,000	\$144,000
Baseline Technology Improvements	255,87	3 SF	\$3.00	\$767,619
Baseline Deferred Maintenance (Roof, Boilers)		l LS	\$1,743,000	\$1,743,000
Baseline Accessibility Projects (Alarms)		l LS	\$284,183	\$284,183
Baseline Energy Conservation Projects (Roof Insulation, Commissioning, Lighting)	:	l LS	\$383,702	\$383,702
New Construction) SF	\$155	\$0
Student & Staff Furnishings	499	9 STU	\$320	\$159,680
SUBTOTAL				\$8,747,502
Site Development				
Parking, Pick-up/Drop-off/Bus	() SF	\$7.50	\$0
Sidewalks	10,00) SF	\$5.00	\$50,000
Bicycle Paths	() SF	\$2.50	\$0
Seed & Irrigate Playfields	() SF	\$1.25	\$0
Site Utilities				
Water	() LF	\$50	\$0
Sewer	() LF	\$50	\$0
Electrical	() LS	\$70,000	\$0
Natural Gas	() LS	\$50,000	\$0
Telephone/Data	() LS	\$30,000	\$0
SUBTOTAL				\$50,000
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$1,288,173
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$1,200,173
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$12,774
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$5,000
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$130,595
SUBTOTAL			10.070	\$1,436,542
OWNER DIRECT SOFT COSTS				Ψ_, 100,0 1_
SITE ACQUISITION) AC	\$100,000.00	\$0
COMMISSIONING AGENT			Ψ100,000.00	\$0
PERMITS				\$25,000
ADVERTISEMENT		l	\$5,000.00	
GEOTECHNICAL ENGINEERING		- [\$10,000.00	
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)		1	\$10,000.00	\$10,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)		- [\$75,000.00	
Legal Costs Associated with General Obligation Bond		L L	\$0.00	\$75,000
SUBTOTAL			70.00	\$125,000
SUBTOTAL				\$10,359,044
CONTINGENCY			15.0%	\$1,553,857
TOTAL				\$11,912,901
				,,,,,,,

PRELIMINARY PROJECT BUDGET (OPTION R) January 28, 2015 **VOCATIONAL AGRICULTURE CENTER-WEST** QTY UNITS \$/SF TOTAL Existing 17,411 SF \$0 \$0 Renovation 1,350 SF \$75 \$101,250 Demolition 0 SF \$10 \$0 \$6,850 Baseline Safety Improvements (Electrical) 1 LS \$6,850 **Baseline Structural Improvements** 1 LS \$0 \$0 0 EA \$0 **Baseline Security Improvements** \$8,000 **Baseline Technology Improvements** 17,411 SF \$3.00 \$52,233 Baseline Deferred Maintenance (Heating & Ventilation) 1 LS \$160.776 \$160.776 Baseline Accessibility Projects (Alarms) 1 LS \$17,772 \$17,772 1 LS \$3,664 Baseline Energy Conservation Projects (Occupancy Sensors) \$3,664 0 SF \$155 \$0 **New Construction** Student & Staff Furnishings 50 STU \$589 \$29,450 SUBTOTAL \$371,995 Site Development 0 SF Parking, Pick-up/Drop-off/Bus \$7.50 \$0 Sidewalks 0 SF \$5.00 \$0 Bicycle Paths 0 SF \$2.50 \$0 Seed & Irrigate Playfields 0 SF \$1.25 \$0 **Site Utilities** Water 0 LF \$50 \$0 Sewer 0 LF \$50 \$0 Electrical 0 LS \$70,000 \$0 \$0 0 LS Natural Gas \$50,000 Telephone/Data 0 LS \$30,000 \$0 SUBTOTAL \$0 SOFT COSTS ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation \$51,382 15.0% ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition 5.0% \$0 ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction 8.0% \$2.356 LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES \$0 10.0% PRINTING, TRAVEL, REIMBURSIBLE EXPENSES 10.0% \$5,374 SUBTOTAL \$59,112 OWNER DIRECT SOFT COSTS SITE ACQUISITION 0 AC \$100,000.00 \$0 \$0 COMMISSIONING AGENT **PERMITS** \$2,500 \$2,500 **ADVERTISEMENT GEOTECHNICAL ENGINEERING** \$0 CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE) \$0 OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months) \$0 Legal Costs Associated with General Obligation Bond \$0 **SUBTOTAL** \$5,000 SUBTOTAL \$436,107 CONTINGENCY 15.0% \$65,416

\$501,523

SUBTOTAL

PRELIMINARY PROJECT BUDGET (OPTION S.2)			
January 28, 2015			
WILLARD ALTERNATIVE PROGRAM	QTY UI	NITS \$/SF	TOTAL
Existing	23,096 SF	\$0	\$0
Renovation	0 SF	\$75	\$0
Demolition	0 SF	\$10	\$0
Baseline Safety Improvements	0 EA	\$0	\$0
Baseline Structural Improvements	1 LS	\$0	\$0
Baseline Security Improvements	0 EA	\$8,000	\$0
Baseline Technology Improvements	0 SF	\$3.00	\$0
Baseline Deferred Maintenance	1 LS	\$0	\$0
Baseline Accessibility Projects	1 LS	\$0	\$0
Baseline Energy Conservation Projects	1 LS	\$0	\$0
New Construction	27,000 SF	\$155	\$4,185,000
Student & Staff Furnishings	250 ST		\$147,250
SUBTOTAL		,,,,,,	\$4,332,250
Site Development			, , ,
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	0 SF	\$5.00	\$0
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities	0 31	Ų1. L 3	Ç0
Water	0 LF	\$50	\$0
Sewer	0 LF	\$50	\$0
Electrical	0 LS	\$70,000	\$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0 \$0
SUBTOTAL	0 25	\$30,000	\$0
JOBIOTAL			γU
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$346,580
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$0,580
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$34,658
SUBTOTAL		10.070	\$381,238
OWNER DIRECT SOFT COSTS			7301,230
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT	U AC	, 9100,000.00	\$9,720
PERMITS			\$15,000
ADVERTISEMENT			\$13,000
GEOTECHNICAL ENGINEERING			\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0 \$0
Legal Costs Associated with General Obligation Bond			\$0 \$0
SUBTOTAL			\$2 4,720
SUBTOTAL			\$4,738,208
CONTINGENCY		10.0%	\$4,738,208 \$473,821
TOTAL		10.0%	
TOTAL			\$5,212,029

PRELIMINARY PROJECT BUDGET			
January 28, 2015			
K-12 PERFORMING ARTS	•	• •	OTAL
Existing: School	29,767 SF	\$0	\$0
Existing: Maintenance	7,010 SF	\$0	\$0
Existing: Central Kitchen	11,578 SF	\$0	\$0
Renovation	0 SF	\$75	\$0
Demolition	0 SF	\$10	\$0
Baseline Safety Improvements	1 LS	\$0	\$0
Baseline Structural Improvements	1 LS	\$0	\$0
Baseline Security Improvements	0 EA	\$8,000	\$0
Baseline Technology Improvements	0 SF	\$3.00	\$0
Baseline Deferred Maintenance	0 LS	\$0	\$0
Baseline Accessibility Projects	0 LS	\$0	\$0
Baseline Energy Conservation Projects	0 LS	\$0	\$0
New Construction	20,000 SF	\$178	\$3,560,000
Student & Staff Furnishings	2020 STU	\$320	\$646,400
SUBTOTAL			\$4,206,400
Site Development			
Parking, Pick-up/Drop-off/Bus	25,000 SF	\$7.50	\$187,500
Sidewalks	10,000 SF	\$5.00	\$50,000
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities			
Water	100 LF	\$50	\$5,000
Sewer	100 LF	\$50	\$5,000
Electrical	1 LS	\$70,000	\$70,000
Natural Gas	1 LS	\$50,000	\$50,000
Telephone/Data	1 LS	\$30,000	\$30,000
SUBTOTAL			\$397,500
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$336,512
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$39,750
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$37,626
SUBTOTAL			\$413,888
OWNER DIRECT SOFT COSTS			
SITE AQUISITION	0 AC	\$150,000.00	\$0
COMMISSIONING AGENT			\$7,200
PERMITS			\$5,000
ADVERTISEMENT			\$5,000
GEOTECHNICAL ENGINEERING			\$20,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$50,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond			\$0
SUBTOTAL			\$87,200
SUBTOTAL			\$5,104,988
CONTINGENCY SUBTOTAL		10.0%	\$510,499 \$5,615,487

PRELIMINARY PROJECT BUDGET			
January 28, 2015			
JEFFERSON	QTY UNIT	S \$/SF	TOTAL
Existing: School	29,767 SF	\$0	\$0
Renovation	0 SF	\$75	\$0
Demolition	0 SF	\$10	\$0
Baseline Safety Improvements (Electrical)	1 LS	\$15,244	\$15,244
Baseline Structural Improvements	1 LS	\$327,437	\$327,437
Baseline Security Improvements	4 EA	\$8,000	\$32,000
Baseline Technology Improvements	29,767 SF	\$3.00	\$89,301
Baseline Deferred Maintenance (Roof & Boiler)	1 LS	\$766,525	\$766,525
Baseline Accessibility Projects (Door Hardware, Ramps, Exit Signs)	1 LS	\$61,276	\$61,276
Baseline Energy Conservation Projects (Roof Insulation, Lighting)	1 LS	\$34,261	\$34,261
New Construction	0 SF	\$159	\$0
Student & Staff Furnishings	0 STU	\$320	\$0
SUBTOTAL			\$1,326,044
Site Development			
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	0 SF	\$5.00	\$0
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities			
Water	0 LF	\$50	\$0
Sewer	0 LF	\$50	\$0
Electrical	0 LS	\$70,000	\$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0
SUBTOTAL			\$0
SOFT COSTS			
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$149,791
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$14,979
SUBTOTAL			\$164,770
OWNER DIRECT SOFT COSTS			
SITE AQUISITION	0 AC	\$150,000.00	\$0
COMMISSIONING AGENT			\$0
PERMITS			\$0
ADVERTISEMENT			\$1,000
GEOTECHNICAL ENGINEERING			\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond			\$0
SUBTOTAL			\$1,000
SUBTOTAL			\$1,491,814
CONTINGENCY		10.0%	\$149,181
SUBTOTAL			\$1,640,996

PRELIMINARY PROJECT BUDGET				
January 28, 2015				
K-8 KITCHEN	QTY	UNITS		TOTAL
Existing: Central Kitchen	11,57		\$0	\$0
Renovation		0 SF	\$75	\$0
Demolition		0 SF	\$10	\$0
Baseline Safety Improvements (Fire Suppression)		1 LS	\$62,202	\$62,202
Baseline Structural Improvements		1 LS	\$0	\$0
Baseline Security Improvements		0 EA	\$8,000	\$0
Baseline Technology Improvements	11,57		\$3.00	\$34,734
Baseline Deferred Maintenance		1 LS	\$0	\$0
Baseline Accessibility Projects (Alarms)		1 LS	\$14,236	\$14,236
Baseline Energy Conservation Projects (Commissioning, Lighting)		1 LS	\$12,481	\$12,481
New Construction		0 SF	\$159	\$0
Student & Staff Furnishings		0 STU	\$320	\$0
SUBTOTAL Site Development				\$123,653
Site Development		0.65	47.50	40
Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$5.00	\$0
Bicycle Paths		0 SF	\$2.50	\$0
Seed & Irrigate Playfields		0 SF	\$1.25	\$0
Site Utilities		0.15	ćro	ćo
Water Sewer		0 LF	\$50	\$0 \$0
Electrical		0 LF 0 LS	\$50	\$0 \$0
Natural Gas		0 LS 0 LS	\$70,000 \$50,000	\$0 \$0
Telephone/Data		0 LS 0 LS	\$30,000	\$0 \$0
SUBTOTAL		U L3	\$30,000	\$0
JOBIOTAL				ŞU
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$18,548
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$1,855
SUBTOTAL				\$20,403
OWNER DIRECT SOFT COSTS				7-27:33
SITE AQUISITION		0 AC	\$150,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$1,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$1,000
SUBTOTAL				\$145,056
CONTINGENCY			10.0%	\$14,506
SUBTOTAL				\$159,561

PRELIMINARY PROJECT BUDGET				
January 28, 2015				
K-12 MAINTENANCE	QTY (JNITS	\$/SF	TOTAL
Existing: Maintenance	7,010 S		\$0	\$0
Renovation	0 S		\$75	\$0
Demolition	0 S		\$10	\$0
Baseline Safety Improvements	1 L		\$269	\$269
Baseline Structural Improvements	1 L		\$0	\$0
Baseline Security Improvements	0 E		\$8,000	\$0
Baseline Technology Improvements	7,010 S	F	\$3.00	\$21,030
Baseline Deferred Maintenance (Lighting)	1 L		\$4,708	\$4,708
Baseline Accessibility Projects (Alarms)	1 L	S	\$10,177	\$10,177
Baseline Energy Conservation Projects (Commissioning)	1 L		\$10,710	\$10,710
New Construction	0 S	F	\$159	\$0
Student & Staff Furnishings	0 S	TU	\$320	\$0
SUBTOTAL				\$46,894
Site Development				
Parking, Pick-up/Drop-off/Bus	0 S	F	\$7.50	\$0
Sidewalks	0 S	F	\$5.00	\$0
Bicycle Paths	0 S	F	\$2.50	\$0
Seed & Irrigate Playfields	0 S	F	\$1.25	\$0
Site Utilities				
Water	0 L	F	\$50	\$0
Sewer	0 L	F	\$50	\$0
Electrical	0 L	S	\$70,000	\$0
Natural Gas	0 L	S	\$50,000	\$0
Telephone/Data	0 L	S	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$7,034
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$703
SUBTOTAL				\$7,738
OWNER DIRECT SOFT COSTS		_		4-
SITE AQUISITION	0 A	ıC	\$150,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$1,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0 \$1,000
SUBTOTAL				\$1,000
SUBTOTAL CONTINGENCY			10.00/	\$55,632
			10.0%	\$5,563 \$61,105
SUBTOTAL				\$61,195

PRELIMINARY PROJECT BUDGET			
January 28, 2015			
DICKINSON @ MISSOULA COLLEGE	QTY UNIT	S \$/SF	TOTAL
Existing	43,664 SF	\$0	\$0
Renovation	0 SF	\$75	\$0
Demolition	6,000 SF	\$0	\$0
Baseline Safety Improvements	1 LS	\$0	\$0
Baseline Structural Improvements	1 LS	\$698,304	\$698,304
Baseline Security Improvements	5 EA	\$8,000	\$40,000
Baseline Technology Improvements	43,664 SF	\$3.00	\$130,992
Baseline Deferred Maintenance (Roof, Boiler, Heat Distribution)	1 LS	\$1,007,093	\$1,007,093
Baseline Accessibility Projects	1 LS	\$0	\$0
Baseline Energy Conservation Projects	1 LS	\$0	\$0
New Construction	0 SF	\$154	\$0
Student & Staff Furnishings	0 STU	\$326	\$0
SUBTOTAL			\$1,876,389
Site Development			
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	0 SF	\$5.00	\$0
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities			
Water	0 LF	\$50	\$0
Sewer	0 LF	\$50	\$0
Electrical	0 LS	\$70,000	\$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0
SUBTOTAL			\$0
SOFT COSTS			
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$281,458
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$28,146
SUBTOTAL			\$309,604
OWNER DIRECT SOFT COSTS			
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT			\$0
PERMITS			\$0
ADVERTISEMENT			\$500
GEOTECHNICAL ENGINEERING			\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond			\$0
SUBTOTAL			\$500
SUBTOTAL		4	\$2,186,493
CONTINGENCY		15.0%	\$327,974
TOTAL			\$2,514,467

PRELIMINARY PROJECT BUDGET				
January 28, 2015				
K-12 ADMINISTRATION @ MISSOULA COLLEGE	QTY	UNITS	\$/SF	TOTAL
Existing	26,65		\$0	\$0
Renovation	5,00		\$75	\$375,000
Demolition		0 SF	\$10	\$0
Baseline Safety Improvements		1 LS	\$0	\$0
Baseline Structural Improvements		1 LS	\$426,496	\$426,496
Baseline Security Improvements		5 EA	\$8,000	\$40,000
Baseline Technology Improvements	26,65	6 SF	\$3.00	\$79,968
Baseline Deferred Maintenance (Roof, Boiler, Heat Distribution)		1 LS	\$1,025,751	\$1,025,751
Baseline Accessibility Projects		1 LS	\$0	\$0
Baseline Energy Conservation Projects		1 LS	\$0	\$0
New Construction		0 SF	\$154	\$0
Student & Staff Furnishings		0 STU	\$326	\$0
SUBTOTAL				\$1,947,215
Site Development				
Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$5.00	\$0
Bicycle Paths		0 SF	\$2.50	\$0
Seed & Irrigate Playfields		0 SF	\$1.25	\$0
Site Utilities				
Water		0 LF	\$50	\$0
Sewer		0 LF	\$50	\$0
Electrical		0 LS	\$70,000	\$0
Natural Gas		0 LS	\$50,000	\$0
Telephone/Data		0 LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$292,082
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$29,208
SUBTOTAL				\$321,290
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION		0 AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$25,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$30,000
SUBTOTAL				\$2,298,505
CONTINGENCY			15.0%	\$344,776
TOTAL				\$2,643,281

PRELIMINARY PROJECT BUDGET January 28, 2015 **SOUTH AVENUE BUSINESS BUILDING** QTY UNITS \$/SF TOTAL Existing 10,000 SF \$0 \$0 Renovation 5,000 SF \$75 \$375,000 Demolition \$10 0 SF \$0 \$0 **Baseline Safety Improvements** 0 EA \$0 **Baseline Structural Improvements** 1 LS \$160,000 \$160,000 \$8,000 \$24,000 **Baseline Security Improvements** 3 EA **Baseline Technology Improvements** 10,000 SF \$3.00 \$30,000 Baseline Deferred Maintenance (Boiler, Heat Distribution) 1 LS \$300.049 \$300.049 Baseline Accessibility Projects (Door Hardware, Alarms) 1 LS \$4.432 \$4,432 1 LS \$7,677 \$7,677 Baseline Energy Conservation Projects (Lighting) **New Construction** 0 SF \$154 \$0 Student & Staff Furnishings 200 EA \$326 \$65,200 SUBTOTAL \$966,358 Site Development 0 SF Parking, Pick-up/Drop-off/Bus \$7.50 \$0 Sidewalks 0 SF \$5.00 \$0 Bicycle Paths 0 SF \$2.50 \$0 Seed & Irrigate Playfields 0 SF \$1.25 \$0 **Site Utilities** Water 0 LF \$50 \$0 Sewer 0 LF \$50 \$0 Electrical 0 LS \$70,000 \$0 \$0 0 LS Natural Gas \$50,000 Telephone/Data 0 LS \$30,000 \$0 SUBTOTAL \$0 SOFT COSTS ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation \$131,574 15.0% ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition 5.0% \$0 ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction 8.0% \$5.216 LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES \$0 10.0% PRINTING, TRAVEL, REIMBURSIBLE EXPENSES 10.0% \$13,679 SUBTOTAL \$150,469 OWNER DIRECT SOFT COSTS SITE ACQUISITION 0 AC \$100,000.00 \$0 \$0 COMMISSIONING AGENT **PERMITS** \$5,000 **ADVERTISEMENT** \$5,000 **GEOTECHNICAL ENGINEERING** \$0 CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE) \$0 OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months) \$0 Legal Costs Associated with General Obligation Bond \$0 **SUBTOTAL** \$10,000 SUBTOTAL \$1,126,827 CONTINGENCY 15.0% \$169,024

\$1,295,851

TOTAL

PRELIMINARY PROJECT BUDGET (OPTION O)

CASALOMA		\$/SF TOT	
Existing	9,000 SF	\$0	\$0
Renovation	0 SF	\$75 \$40	\$0
Demolition	0 SF	\$10	\$0 \$0
Baseline Safety Improvements	0 EA 1 LS	\$8,000	\$0 \$0
Baseline Structural Improvements	0 SF	\$0 \$3.00	\$0 \$0
Baseline Technology Improvements Baseline Deferred Maintenance	1 LS	\$3.00 \$0	\$0 \$0
Baseline Accessibility Projects	1 LS	\$0 \$0	\$0 \$0
Baseline Energy Conservation Projects	1 LS	\$0	\$0
New Construction	0 SF	\$100	\$0
Student & Staff Furnishings	0 STU	\$326	\$0
SUBTOTAL		77-1	\$0
Site Development			•
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	0 SF	\$5.00	\$0
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities			
Water	0 LF	\$50	\$0
Sewer	0 LF	\$50	\$0
Electrical	0 LS	\$70,000	\$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0
SUBTOTAL			\$0
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$0 \$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$0
SUBTOTAL			\$0
OWNER DIRECT SOFT COSTS			
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT			\$0
PERMITS			\$0
ADVERTISEMENT			\$0
GEOTECHNICAL ENGINEERING			\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond			\$0
SUBTOTAL			\$0
SUBTOTAL		45.00/	\$0
CONTINGENCY		15.0%	\$0
SUBTOTAL			\$0

PRELIMINARY PROJECT BUDGET (OPTION S)

SIXTH AVENUE ADMNISTRATION	QTY UNITS	\$/SF TOTAL	
Existing	38,792 SF	\$0	\$0
Renovation	0 SF	\$75	\$0
Demolition	0 SF	\$10	\$0
Baseline Safety Improvements	0 EA	\$8,000	\$0
Baseline Structural Improvements	0 LS	\$22	\$0
Baseline Technology Improvements	0 SF	\$3.00	\$0
Baseline Deferred Maintenance	1 LS 1 LS	\$0 \$0	\$0 \$0
Baseline Accessibility Projects Baseline Energy Conservation Projects	1 LS 1 LS	\$0 \$0	\$0 \$0
New Construction	1 LS 0 SF	\$0 \$150	\$0 \$0
Student & Staff Furnishings	0 SF 0 EA	\$326	\$0 \$0
SUBTOTAL	O LA	γ320 	\$ 0
Site Development			70
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	0 SF	\$5.00	\$0
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities			
Water	0 LF	\$50	\$0
Sewer	0 LF	\$50	\$0
Electrical	0 LS	\$70,000	\$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0
SUBTOTAL			\$0
SOFT COSTS			
		15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$0 \$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$0 \$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$0
SUBTOTAL			\$0
OWNER DIRECT SOFT COSTS			
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT			\$0
PERMITS			\$0
ADVERTISEMENT			\$0
GEOTECHNICAL ENGINEERING			\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond			\$0
SUBTOTAL			\$0
SUBTOTAL			\$0
CONTINGENCY		15.0%	\$0
SUBTOTAL			\$0

PRELIMINARY PROJECT BUDGET (OPTION S)

WHITTIER	QTY	UNITS		TOTAL
Existing	23,10		\$0	\$0
Renovation		0 SF	\$75	\$0
Demolition		0 SF	\$10	•
Baseline Safety Improvements (Egress Stairs) Baseline Structural Improvements		1 LS 1 LS	\$207,442 \$508,332	
Baseline Technology Improvements	23,10		\$3.00	
Baseline Deferred Maintenance (Boiler, Heat Distribution)	23,10	1 LS	\$537,573	
Baseline Accessibility Projects (Elevator)		1 LS	\$377,373	
Baseline Energy Conservation Projects (Lighting)		1 LS	\$21,118	
New Construction		0 SF	\$150	
Student & Staff Furnishings		0 STU	\$326	\$0
SUBTOTAL				\$1,716,564
Site Development				
Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$5.00	\$0
Bicycle Paths		0 SF	\$2.50	\$0
Seed & Irrigate Playfields		0 SF	\$1.25	\$0
Site Utilities		0.15	450	40
Water		0 LF	\$50 \$50	\$0 \$0
Sewer Electrical		0 LF 0 LS	\$50 \$70,000	\$0 \$0
Natural Gas		0 LS	\$50,000	\$0
Telephone/Data		0 LS	\$30,000	\$0
SUBTOTAL			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$257,485
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES SUBTOTAL			10.0%	\$25,748
OWNER DIRECT SOFT COSTS				\$283,233
SITE ACQUISITION		0 AC	\$100,000.00	\$0
COMMISSIONING AGENT		o AC	\$100,000.00	\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$1,999,797
CONTINGENCY			15.0%	\$299,970
TOTAL				\$2,299,767

PRELIMINARY PROJECT BUDGET (OPTION B)

PRESCOTT	QTY	UNITS		TOTAL
Existing	25,03		\$0	
Renovation		0 SF	\$75	, -
Demolition		0 SF	\$10	
Baseline Safety Improvements		6 EA	\$8,000	
Baseline Structural Improvements		1 LS	\$275,363	
Baseline Technology Improvements	25,03		\$3.00	. ,
Baseline Deferred Maintenance (Roof, Boiler, Heat Distribution)		1 LS	\$744,171	
Baseline Accessibility Projects (Elevator, Door Hardware, Alarms)		1 LS	\$229,032	
Baseline Energy Conservation Projects (Lighting)		1 LS	\$10,870	
New Construction		0 SF	\$150	·
Student & Staff Furnishings		0 STU	\$326	
SUBTOTAL City Development				\$1,382,535
Site Development Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$7.50 \$5.00	• -
Bicycle Paths		0 SF	\$2.50	
Seed & Irrigate Playfields		0 SF	\$1.25	
Site Utilities		0 31	71.23	70
Water		0 LF	\$50	\$0
Sewer		0 LF	\$50 \$50	
Electrical		0 LS	\$70,000	·
Natural Gas		0 LS	\$50,000	
Telephone/Data		0 LS	\$30,000	·
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$166,076
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$16,608
SUBTOTAL				\$182,683
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION		0 AC	\$100,000.00	
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL CONTINGENCY			15.0%	\$1,565,218 \$234,783
TOTAL			15.0%	
IOIAL				\$1,800,001

PRELIMINARY PROJECT BUDGET (OPTION B)

MOUNT JUMBO	QTY UNITS	\$/SF	TOTAL
Existing	40,304 SF	\$0	\$0
Renovation	0 SF	\$75	\$0
Demolition	0 SF	\$10	\$0
Baseline Safety Improvements (Fire Suppression)	1 LS 1 LS	\$227,274	\$227,274
Baseline Structural Improvements Baseline Technology Improvements	40,304 SF	\$443,344 \$3.00	\$443,344 \$120,912
Baseline Deferred Maintenance (Boiler, Heat Distribution)	40,304 3F 1 LS	\$252,648	\$252,648
Baseline Accessibility Projects (Door Approaches, Door Hardware, Alarms)	1 LS	\$266,110	\$266,110
Baseline Energy Conservation Projects (Occupancy Sensors)	1 LS	\$28,963	\$28,963
New Construction	0 SF	\$154	\$0
Student & Staff Furnishings	0 STU	\$326	\$0
SUBTOTAL			\$1,339,251
Site Development			
Parking, Pick-up/Drop-off/Bus	0 SF	\$7.50	\$0
Sidewalks	0 SF	\$5.00	\$0
Bicycle Paths	0 SF	\$2.50	\$0
Seed & Irrigate Playfields	0 SF	\$1.25	\$0
Site Utilities Water	0 LF	\$50	\$0
Sewer	0 LF	\$50 \$50	\$0 \$0
Electrical	0 LS	\$70,000	\$0 \$0
Natural Gas	0 LS	\$50,000	\$0
Telephone/Data	0 LS	\$30,000	\$0
SUBTOTAL			\$0
SOFT COSTS			
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$200,888
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$0 \$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES PRINTING, TRAVEL, REIMBURSIBLE EXPENSES		10.0% 10.0%	\$0 \$20,089
SUBTOTAL		10.0%	\$20,089 \$220,976
OWNER DIRECT SOFT COSTS			\$220,370
SITE ACQUISITION	0 AC	\$100,000.00	\$0
COMMISSIONING AGENT		+ ===,=====	\$0
PERMITS			\$0
ADVERTISEMENT			\$0
GEOTECHNICAL ENGINEERING			\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$0
Legal Costs Associated with General Obligation Bond			\$0
SUBTOTAL			\$0
SUBTOTAL CONTINGENCY		15.0%	\$1,560,227 \$234,034
TOTAL		13.0%	\$1,794,262
TOTAL			31,734,202

PRELIMINARY PROJECT BUDGET (OPTION R) January 28, 2015

January 20, 2015				
LINDA VISTA	QTY	UNITS	\$/SF	ΓΟΤΑL
Existing		0 SF	\$0	\$0
Renovation		0 SF	\$75	\$0
Demolition		0 SF	\$10	\$0
Baseline Safety Improvements		0 EA	\$8,000	\$0
Baseline Structural Improvements		1 LS	\$0	\$0
Baseline Technology Improvements		0 SF	\$3.00	\$0
Baseline Deferred Maintenance		0 LS	\$0	\$0
Baseline Accessibility Projects		0 LS	\$0	\$0
Baseline Energy Conservation Projects		0 LS	\$0	\$0
New Construction		0 SF	\$150	\$0
Student & Staff Furnishings		0 STU	\$326	\$0
SUBTOTAL				\$0
Site Development		0.65	ć7.F0	¢c.
Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$5.00	\$0
Bicycle Paths		0 SF	\$2.50	\$0
Seed & Irrigate Playfields		0 SF	\$1.25	\$0
Site Utilities		0.15	ćEO	ćo
Water		0 LF	\$50	\$0
Sewer		0 LF	\$50	\$0
Electrical		0 LS	\$70,000	\$0
Natural Gas		0 LS 0 LS	\$50,000	\$0 \$0
Telephone/Data SUBTOTAL		U LS	\$30,000	\$0 \$0
SOUTOTAL				ŢŪ.
SOFT COSTS				
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE, ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION		0 AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
TOTAL				\$0

PRELIMINARY PROJECT BUDGET (OPTION S)

DUNCAN DRIVE	QTY	UNITS	• •	TAL
Existing		0 SF	\$0	\$0
Renovation		0 SF	\$75	\$0
Demolition		0 SF	\$10	\$0
Baseline Safety Improvements		0 EA 1 LS	\$8,000	\$0 \$0
Baseline Structural Improvements		0 SF	\$0 \$3.00	\$0 \$0
Baseline Technology Improvements Baseline Deferred Maintenance		0 SF 0 LS	\$3.00 \$0	\$0 \$0
Baseline Accessibility Projects		0 LS	\$0 \$0	\$0 \$0
Baseline Energy Conservation Projects		0 LS	\$0	\$0
New Construction		0 L5	\$150	\$0
Student & Staff Furnishings		0 STU	\$326	\$0
SUBTOTAL		0 0.0	ψ020	\$0
Site Development				
Parking, Pick-up/Drop-off/Bus		0 SF	\$7.50	\$0
Sidewalks		0 SF	\$5.00	\$0
Bicycle Paths		0 SF	\$2.50	\$0
Seed & Irrigate Playfields		0 SF	\$1.25	\$0
Site Utilities				
Water		0 LF	\$50	\$0
Sewer		0 LF	\$50	\$0
Electrical		0 LS	\$70,000	\$0
Natural Gas		0 LS	\$50,000	\$0
Telephone/Data		0 LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION		0 AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
TOTAL				\$0

PRELIMINARY PROJECT BUDGET (OPTION E)

R WHITTAKER Sation Striction St	UNITS 0 SF 0 SF 0 SF 0 EA	\$ \$/\$F TOTA \$0 \$75	\$0
ation tion e Safety Improvements e Structural Improvements e Technology Improvements e Deferred Maintenance e Accessibility Projects e Energy Conservation Projects onstruction lent & Staff Furnishings TAL evelopment ting, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields ilities er er trical ural Gas phone/Data	0 SF 0 SF	\$75	
tion e Safety Improvements e Structural Improvements e Technology Improvements e Deferred Maintenance e Accessibility Projects e Energy Conservation Projects onstruction lent & Staff Furnishings TAL evelopment ting, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields illities er er trical ural Gas phone/Data	0 SF		
e Safety Improvements e Structural Improvements e Technology Improvements e Deferred Maintenance e Accessibility Projects e Energy Conservation Projects onstruction lent & Staff Furnishings TAL evelopment sing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields illities er er er trical ural Gas phone/Data			\$0
e Structural Improvements e Technology Improvements e Deferred Maintenance e Accessibility Projects e Energy Conservation Projects onstruction lent & Staff Furnishings TAL evelopment sing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields illities er er er trical ural Gas phone/Data	0 EA	\$10	\$(
e Technology Improvements e Deferred Maintenance e Accessibility Projects e Energy Conservation Projects onstruction lent & Staff Furnishings TAL evelopment sing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields ilities er er er trical ural Gas phone/Data		\$8,000	\$1
e Deferred Maintenance e Accessibility Projects e Energy Conservation Projects onstruction lent & Staff Furnishings TAL evelopment sing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields illities er er er trical ural Gas phone/Data	1 LS	\$0	\$
e Accessibility Projects e Energy Conservation Projects construction lent & Staff Furnishings TAL evelopment sing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields illities er er trical ural Gas phone/Data	0 SF	\$3.00	\$
e Energy Conservation Projects construction lent & Staff Furnishings TAL evelopment sing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields illities er er er trical ural Gas phone/Data	0 LS	\$0	\$
onstruction lent & Staff Furnishings TAL evelopment sing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields ilities er er trical ural Gas phone/Data	0 LS	\$0	\$
lent & Staff Furnishings TAL Evelopment Ling, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields ilities er er trical ural Gas phone/Data	0 LS	\$0	\$
traction of the component of the compone	0 SF	\$150	\$
evelopment sing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields ilities er er trical ural Gas phone/Data	0 STU	\$326	\$
ing, Pick-up/Drop-off/Bus walks cle Paths d & Irrigate Playfields ilities er er trical ural Gas phone/Data			\$
walks cle Paths d & Irrigate Playfields ilities er er trical ural Gas phone/Data		4	
cle Paths d & Irrigate Playfields ilities er er trical ural Gas phone/Data	0 SF	\$7.50	\$
d & Irrigate Playfields ilities er er trical ural Gas phone/Data	0 SF	\$5.00	\$
ilities er er trical ural Gas phone/Data	0 SF	\$2.50	\$
er er trical ural Gas phone/Data	0 SF	\$1.25	\$
er trical ural Gas phone/Data		4=0	
trical ural Gas phone/Data	0 LF	\$50	\$
ural Gas phone/Data	0 LF	\$50	\$
phone/Data	0 LS	\$70,000	\$
· · · · · · · · · · · · · · · · · · ·	0 LS	\$50,000	\$
	0 LS	\$30,000	\$ \$
TAL			اد
OSTS			
TECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation		15.0%	\$
TECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition		5.0%	\$
TECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction		8.0%	\$
CAPE ARCHITECTURE, CIVIL ENGINEERING FEES		10.0%	\$
NG, TRAVEL, REIMBURSIBLE EXPENSES		10.0%	\$
TAL			\$(
R DIRECT SOFT COSTS			
CQUISITION	0 AC	\$100,000.00	\$
ISSIONING AGENT			\$
TS			\$
TISEMENT			\$
CHNICAL ENGINEERING			\$
RUCTION MATERIAL TESTING (SOILS, CONCRETE)			\$
RS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)			\$
osts Associated with General Obligation Bond			\$
TAL			\$
TAL			\$
NGENCY			
		15.0%	\$